

Department of Environmental Quality

Analyst: Houston

Historical Summary

OPERATING BUDGET	FY 2005 Total App	FY 2005 Actual	FY 2006 Approp	FY 2007 Request	FY 2007 Gov Rec
BY PROGRAM					
Administration and Support	6,229,000	6,720,600	6,457,800	6,731,900	6,661,400
Air Quality	5,501,700	5,319,300	5,663,300	5,831,700	5,753,800
Water Quality	18,748,500	16,120,900	19,833,000	19,829,500	19,673,500
CDA Basin Commission	0	0	2,228,000	2,268,800	2,272,100
Waste Mgmt and Remediation	17,130,300	19,628,800	16,832,800	17,011,500	16,925,200
INL Oversight	2,155,300	1,945,200	2,197,800	2,181,400	2,159,900
Total:	49,764,800	49,734,800	53,212,700	53,854,800	53,445,900
BY FUND CATEGORY					
General	15,234,100	15,234,100	15,706,700	16,620,200	16,119,000
Dedicated	7,488,500	6,270,600	7,246,600	7,147,000	7,416,800
Federal	27,042,200	28,230,100	30,259,400	30,087,600	29,910,100
Total:	49,764,800	49,734,800	53,212,700	53,854,800	53,445,900
Percent Change:		(0.1%)	7.0%	1.2%	0.4%
BY OBJECT OF EXPENDITURE					
Personnel Costs	24,041,500	23,950,300	25,604,000	25,995,500	25,641,600
Operating Expenditures	19,461,500	20,626,200	21,378,600	21,530,600	21,530,600
Capital Outlay	160,000	413,600	163,500	495,000	440,000
Trustee/Benefit	6,101,800	4,744,700	6,066,600	5,833,700	5,833,700
Total:	49,764,800	49,734,800	53,212,700	53,854,800	53,445,900
Full-Time Positions (FTP)	369.55	371.55	374.55	378.55	378.55

Department Description

The Idaho legislature created the Department of Environmental Quality (DEQ) in the public's interest "to protect human health and the environment as its sole mission" (§39-102A). The Department is organized into six budgetary programs.

Administration and Support Services develops policies, legislation, and rules for permitting and regulatory programs; promotes public understanding of environmental issues and solicits public input; assesses program effectiveness in improving water and air quality; and services DEQ internal support needs.

The Air Quality program assures compliance with federal and state health-based air quality standards by monitoring air quality and collecting data; developing and issuing permits; and coordinating air quality improvement efforts made by communities, citizen groups, businesses, industries, and governmental agencies.

The Water Quality program develops strategies to prevent, protect, and remediate areas so as to maintain or improve water quality. The program protects human health and biological integrity through watershed, drinking water, ground water, waste water, and grant and loan activities.

The Coeur d'Alene Basin Project Commission, §39-8104, coordinates natural resource restoration to address heavy metal contamination caused from upstream mining operations.

Waste Management and Remediation is responsible for ensuring that solid wastes are managed and disposed in a manner protective of human health and the environment. The program responds to existing releases of hazardous substances and works with active mines to ensure best management practices are followed.

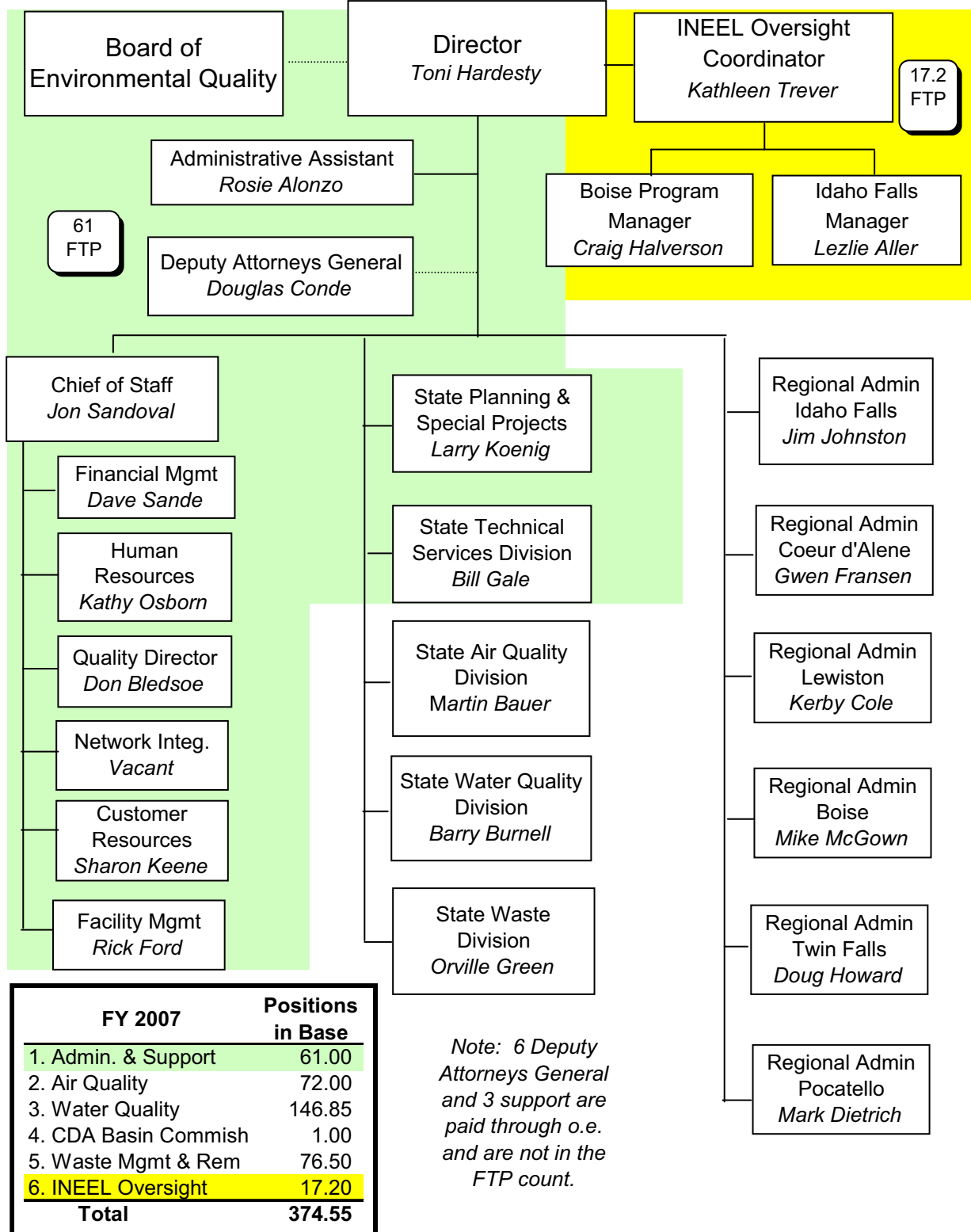
The primary responsibility of the Idaho National Laboratory (INL) Oversight Program is to independently monitor INL operations and document transportation of radiological materials along transportation corridors. The objective is to assure the protection of Idaho's land, air, water, wildlife and public health from nuclear releases.

Department of Environmental Quality

Agency Profile

Analyst: Houston

Organizational Chart



Department of Environmental Quality

Agency Profile

Analyst: Houston

Sources of Funds

	FY 2005 Expenditures	Percent of Total	FY 2006 Appropriation	FY 2007 Request
1. General Fund (0225-03)	\$ 15,234,100	30.6%	\$ 15,706,700	\$ 16,620,200
The General Fund sources are the individual income tax, corporate income tax, sales tax, cigarette tax, beer tax, wine tax, liquor tax, kilowatt hour tax, mine license tax, treasurer's interest on investments of certain idle funds, court fees and fines, insurance premium tax, estate and transfer tax and other miscellaneous sources from agency receipts.				
2. Economic Recovery Reserve Fund (0150-01)	0	0.0%	347,300	0
Revenues from a 29 cent increase to the 28 cent per pack cigarette tax was placed into a special fund for FY 2005 and FY 2006. The increase was earmarked for capitol restoration beginning in FY 2007 and will resume to the Reserve Fund upon completion of the capitol restoration.				
3. Air Quality Permitting Fund (0186-00)	1,423,800	2.9%	1,890,100	1,887,000
Moneys received from fees collected from permitting fees assessed to pollution sources under Title V of the Federal Clean Air Act Amendment of 1990 and all earned interest.				
4. Public Water System Supervision Fund (0191)	1,259,800	2.5%	1,744,600	1,740,100
Fees assessed pursuant to rules of the department on regulated public drinking water systems, donations, and interest.				
5. Water Pollution Control Fund (0200)	1,190,800	2.4%	100,000	395,400
Monthly transfers amounting to \$4.8 million per year from the General Fund and retained interest.				
6. Environmental Remediation Bunker Hill Box Fund (0201-01)	807,100	1.6%	125,000	127,400
Transfers from the Water Pollution Control Fund, sales of property, legal settlements, and interest.				
7. Environmental Remediation Basin Fund (0201-02)	0	0.0%	1,000,000	1,018,600
Transfers from the Water Pollution Control Fund, sales of property, legal settlements, and interest.				
8. DEQ Receipts Fund (0225-05)	1,471,100	3.0%	1,739,600	1,678,500
Fees from services, cost recoveries from mine reclamation and leaking underground storage tanks, stationary source permitting fees, and other miscellaneous receipts. The fund is also used to expend moneys from the Environmental Protection Trust which contains moneys donated or conditionally granted to the department and all retained interest. Moneys are used to carry out the conditions of the grant.				
9. Bunker Hill Trust Fund (0511-00)	118,000	0.2%	300,000	300,000
Receipts that are the result of consent decree declarations between the state and settling defendants involved in the Bunker Hill Mine cleanup. Moneys are held as a trust fund and used for blood lead screenings and activities to benefit human health and the environment within the Bunker Hill Superfund Site in Shoshone County.				
10. DEQ Federal Funds (0225-02)	28,230,100	56.8%	30,259,400	30,087,600
Federal grants and reimbursements from federal fund sources.				
Total	\$ 49,734,800	100.0%	\$ 53,212,700	\$ 53,854,800

The department also has three continuously appropriated funds. 1) The Drinking Water State Revolving Loan Fund is used for loans to assist public water systems to finance infrastructure costs. The Water Pollution Control Fund is used as the State's 20% contribution. 2) The Clean Water State Revolving Fund is used to finance public owned wastewater treatment facilities and pollution control projects. The Water Pollution Control Fund is used as the State's 20% contribution. 3) The Hazardous Waste Emergency Fund consists of moneys from compliance proceedings, court ordered judgments or settlements, and earned interest. Moneys are used to pay necessary costs of mitigating threats to public health or safety caused by the emergency.

Department of Environmental Quality

Agency Profile

Analyst: Houston

Selected Fund Analysis

Description	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Estimate	FY 2007 Gov's Rec
Water Pollution Control Fund 0200 and 0225-07					
Combined Beginning Balance	5,880,800	1,840,500	450,200	812,100	78,700
Encumbrances as of July 1	498,100	0	190,500	0	0
From Sales and Use Tax	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000
Interest & Intrafund Transfers	68,600	212,900	29,100	23,000	2,000
Total Balances Available	11,247,500	6,853,400	5,469,800	5,635,100	4,880,700
Prior Year Encumbrances	494,100	0	190,500	0	0
DEQ Program Costs - Monitoring	1,100,000	1,096,000	1,100,000	100,000	395,400
Rathdrum Aquifer (Health District 1)	0	90,800	90,800	0	0
To Dept. of Water Resources	892,900	1,405,900	456,400	456,400	0
To Drinking Water Loan Fund	1,600,000	1,600,000	1,000,000	2,200,000	1,600,000
To Wastewater Facility Loans	1,300,000	1,300,000	1,300,000	1,300,000	1,000,000
To Environmental Remediation	520,000	520,000	520,000	1,500,000	1,500,000
To State General Fund	3,000,000	0	0	0	0
To Air Quality Permitting Fund	500,000	0	0	0	0
To Hazardous Waste Incidents	0	200,000	0	0	0
Encumbrances as of June 30	0	190,500	0	0	0
Combined Ending Balance	1,840,500	450,200	812,100	78,700	385,300

Drinking Water State Revolving Fund (DWSRF) or Drinking Water Loan Fund 0532

The Idaho Drinking Water State Revolving Fund (DWSRF) was established pursuant to the Federal Safe Drinking Water Act as amended in 1996 to assist public water systems to finance infrastructure costs. The fund is being capitalized (since 1997) by the EPA through a series of grants that require states to provide an additional 20% match. Although some loans are zero interest, the effective interest rate of most loans is 2% to 4%. Loans are generally repaid over 20 years starting within one year after the project is completed. The fund does not have any full-time employees. Instead, DEQ charges the fund for time spent on DWSRF activities. As of June 30, 2005, Congress had authorized \$76.9 million to Idaho requiring \$15.4 million in matching funds for a total of \$92.3 million. At year-end, the fund had a cash balance of \$12.9 million and outstanding loans of \$28.0 million for a total of \$40.9 million. It is continuously appropriated.

Clean Water State Revolving Fund (CWSRF) or Wastewater Facility Loan Fund 0529

The Idaho Clean Water State Revolving Fund (CWSRF) was established pursuant to Title VI of the Federal Water Quality Act of 1987 to finance publicly owned wastewater treatment facilities and pollution control projects. The fund is being capitalized (since 1989) by the EPA through a series of grants that require States to provide an additional 20% match. Effective interest rates vary between 3.25% and 4.5% and are generally repaid over 20 years starting within one year after the project is completed. The fund does not have any full-time employees. Instead, DEQ charges the fund for time spent on CWSRF activities. As of June 30, 2005, Congress had authorized \$114 million to Idaho requiring \$22.8 million in matching funds for a total of \$136.8 million. At year-end, the fund had a cash balance of \$81.9 million and outstanding loans of \$79.1 million for a total of \$161 million. It is continuously appropriated.

Environmental Remediation Fund (Box 0201-01 and Basin 0201-02)

Moneys in the Environmental Remediation Fund are used for the state's matching share of superfund grants for environmental cleanup, remediation, and restoration; and to provide for the operations and maintenance of remediation projects. Beginning in FY 2006, the fund was broken into two fund-details to separately account for activities and balances inside the Bunker Hill Superfund Box and in the remaining Coeur d'Alene Basin. FY 2005 marked the last transfer from the WPCF to the Box and FY 2006 began the first annual transfer of \$1.5 million for the Basin cleanup. At the end of FY 2005, the Box portion had a fund balance of \$7.4 million and the Basin had a zero fund balance. It is appropriated annually.

Department of Environmental Quality

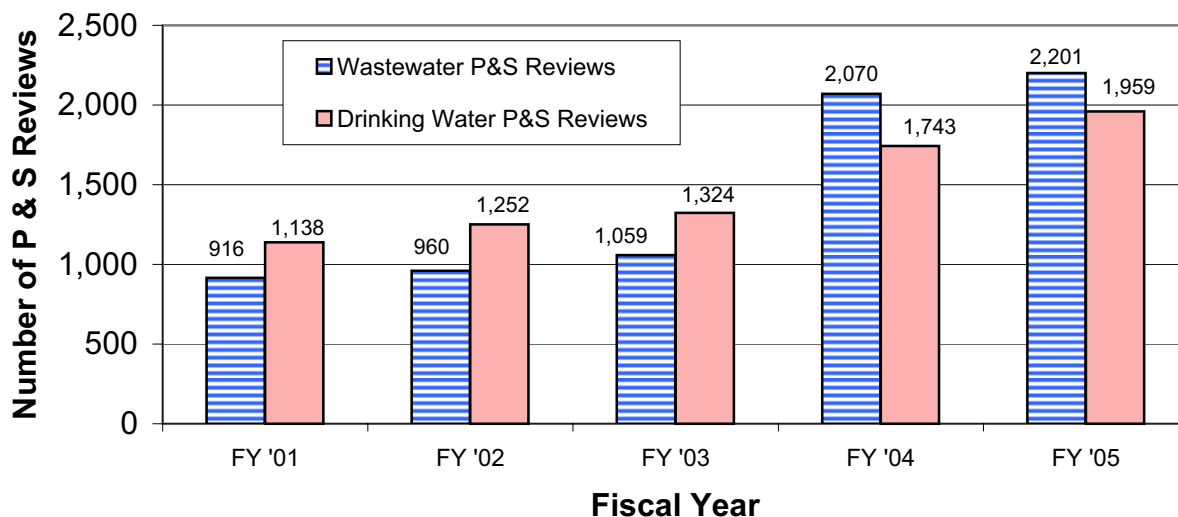
Agency Profile

Analyst: Houston

Selected Cases Managed or Key Services Provided

	FY 2002	FY 2003	FY 2004	FY 2005
Air Quality				
1. Air Quality Permits to Construct Issued	81	49	52	61
2. Air Quality Tier 1 (Title V) Permits Issues	6	48	12	10
3. Air Quality Tier 2 Permits Issued	16	38	23	14
4. Air Inspections and Evaluations Conducted	155	141	180	212
Water Quality				
1. Wastewater Grants Awarded	\$521,133	\$215,405	\$163,610	\$117,000
2. Drinking Water Grants Awarded	\$498,001	\$70,025	\$178,981	\$206,000
3. Completed TMDLs Approved by EPA	10	9	14	7
4. 401/404 Water Quality Certifications Issued	1,017	881	885	695
5. Wastewater Land Application Permits Issued	24	34	28	22
6. Wastewater Plan and Specification Reviews	960	1,059	2,070	2,201
7. Drinking Water Plan and Specification Reviews	1,252	1,324	1,743	1,959
8. Drinking Water Sanitary Surveys	451	432	459	454
Waste Management & Remediation				
1. Remediation Projects Closed	170	140	134	137
2. Underground Storage Tank Compliance Visits	203	273	282	269
3. Hazardous Waste Inspections	218	239	229	245
4. Phosphate Mine Sites Undergoing Cleanup	6	8	10	10
INEEL Monitoring				
1. DOE/INL Operations Monitored	16	39	36	43
2. Water, Air, Milk Samples Analyzed	5,073	3,073	2,731	2,609
3. Counties Trained for Emergency Preparedness	15	15	15	15
4. Public Reports, Newsletters, Presentations	45	41	45	37

5-Year Drinking Water and Wastewater Plan & Specification Review History - Statewide



Department of Environmental Quality

Analyst: Houston

Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2006 Original Appropriation	374.55	15,706,700	53,212,700	374.55	15,706,700	53,212,700
HB 395 One-time 1% Salary Increase	0.00	91,100	216,500	0.00	91,100	216,500
Omnibus CEC Supplemental	0.00	0	0	0.00	107,100	259,100
FY 2006 Total Appropriation	374.55	15,797,800	53,429,200	374.55	15,904,900	53,688,300
Removal of One-Time Expenditures	0.00	(485,400)	(1,595,200)	0.00	(485,400)	(1,595,200)
FY 2007 Base	374.55	15,312,400	51,834,000	374.55	15,419,500	52,093,100
Benefit Costs	0.00	131,700	316,900	0.00	(203,400)	(486,100)
Inflationary Adjustments	0.00	89,000	490,400	0.00	89,000	490,400
Replacement Items	0.00	348,000	491,500	0.00	0	436,500
Statewide Cost Allocation	0.00	11,800	27,700	0.00	11,800	27,700
Change in Employee Compensation	0.00	92,700	224,500	0.00	171,000	414,500
Transfer Position to ISDA	(1.00)	0	0	(1.00)	0	0
FY 2007 Program Maintenance	373.55	15,985,600	53,385,000	373.55	15,487,900	52,976,100
1. Wastewater Loan Administration	0.00	0	0	0.00	0	0
2. Restore Personnel Support	0.00	118,700	50,000	0.00	118,700	50,000
3. Engineering & Permitting	4.00	350,000	350,000	4.00	350,000	350,000
4. CDA Basin Commission	0.00	96,100	0	0.00	96,100	0
5. Bonner Lakes Commission	1.00	69,800	69,800	1.00	66,300	69,800
FY 2007 Total	378.55	16,620,200	53,854,800	378.55	16,119,000	53,445,900
Change from Original Appropriation	4.00	913,500	642,100	4.00	412,300	233,200
% Change from Original Appropriation		5.8%	1.2%		2.6%	0.4%

Department of Environmental Quality

Analyst: Houston

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2006 Original Appropriation	374.55	15,706,700	7,246,600	30,259,400	53,212,700

HB 395 One-time 1% Salary Increase

Reflects a one-time 1% Change in Employee Compensation (CEC) increase.

Agency Request	0.00	91,100	29,300	96,100	216,500
Governor's Recommendation	0.00	91,100	29,300	96,100	216,500

Omnibus CEC Supplemental

Agency Request	0.00	0	0	0	0
----------------	------	---	---	---	---

The Governor's FY 2007 recommendation is a 3% ongoing increase in employee compensation (CEC), based on merit, to commence in FY 2006 with the January 29 pay period. This will allow agencies to fund employee compensation increases for ten pay periods prior to the end of the current fiscal year. Funding for the remaining 16 pay periods is provided in the FY 2007 CEC.

Governor's Recommendation	0.00	107,100	36,700	115,300	259,100
---------------------------	------	---------	--------	---------	---------

FY 2006 Total Appropriation					
Agency Request	374.55	15,797,800	7,275,900	30,355,500	53,429,200
Governor's Recommendation	374.55	15,904,900	7,312,600	30,470,800	53,688,300

Removal of One-Time Expenditures

Removes \$216,500 provided for HB395, \$824,400 for the 27th pay period, \$160,000 for replacement items, \$3,500 for CDA Lake Management Plan equipment, \$90,800 for Rathdrum Aquifer Protection (Health District 1), and \$300,000 for a Rathdrum Aquifer Water Use and Reuse Study.

Agency Request	0.00	(485,400)	(513,800)	(596,000)	(1,595,200)
Governor's Recommendation	0.00	(485,400)	(513,800)	(596,000)	(1,595,200)

FY 2007 Base					
Agency Request	374.55	15,312,400	6,762,100	29,759,500	51,834,000
Governor's Recommendation	374.55	15,419,500	6,798,800	29,874,800	52,093,100

Benefit Costs

Includes the employer-paid portion of estimated changes in employee benefit costs. The two biggest factors are health insurance rates and retirement rates. Health insurance is projected to increase by 6.1% or \$436 per position. Retirement rates are scheduled to increase by 5.9% from 10.39% to 11% of salary for regular employees and by 5.7% from 10.73% to 11.34% of salary for police and firefighters. Other benefit changes include minor adjustments in unemployment insurance rates and workers compensation rates.

Agency Request	0.00	131,700	45,200	140,000	316,900
----------------	------	---------	--------	---------	---------

Removes the PERSI rate increase and changes benefit costs to reflect a 3.5% or \$250 per FTP increase in health insurance costs. However, the change in health insurance providers, from Blue Shield to Blue Cross, has created a one-time opportunity to use unexpended reserves from the previous contract. This decision unit provides for a health insurance premium reduction equal to two month's premiums for both the employer and employee. Finally, a life insurance holiday is included equal to seven month's premium for the employer's share only.

Governor's Recommendation	0.00	(203,400)	(69,400)	(213,300)	(486,100)
---------------------------	------	-----------	----------	-----------	-----------

Inflationary Adjustments

Includes a general inflationary increase of 1.9% in operating expenditures and trustee/benefit payments.

Agency Request	0.00	89,000	53,400	348,000	490,400
Governor's Recommendation	0.00	89,000	53,400	348,000	490,400

Department of Environmental Quality

Analyst: Houston

Budget by Decision Unit

	FTP	General	Dedicated	Federal	Total
--	-----	---------	-----------	---------	-------

Replacement Items

Replacement items include \$211,000 for 104 computers, \$90,000 for six cars, \$160,000 for eight trucks, \$2,500 for alpha radiation instruments, and \$28,000 for air quality monitoring equipment. Computer replacement represents about 23% of inventory and vehicle replacement represents about 19% of inventory.

Agency Request	0.00	348,000	26,000	117,500	491,500
----------------	------	---------	--------	---------	---------

Includes \$250,000 in Economic Recovery Reserve Funds to replace 14 vehicles. Replace 104 computers at \$1,500 each instead of \$2,000 each.

Governor's Recommendation	0.00	0	343,000	93,500	436,500
---------------------------	------	---	---------	--------	---------

Statewide Cost Allocation

The Statewide Cost Allocation Plan assesses state agencies for their actual use of Attorney General, State Controller and State Treasurer services and includes changes in property and casualty insurance premiums. Changes include a reduction of \$99,000 in Attorney General fees, an increase of \$8,500 in risk management costs, an increase of \$114,300 in State Controller Fees, and an increase of \$900 in State Treasurer fees for a net increase of \$27,700.

Agency Request	0.00	11,800	3,600	12,300	27,700
----------------	------	--------	-------	--------	--------

Governor's Recommendation	0.00	11,800	3,600	12,300	27,700
---------------------------	------	--------	-------	--------	--------

Change in Employee Compensation

Calculated cost of a 1% salary increase for permanent and group positions.

Agency Request	0.00	92,700	31,900	99,900	224,500
----------------	------	--------	--------	--------	---------

Provides funding for the remaining 16 pay periods to annualize the 3% ongoing change in employee compensation recommended in the omnibus CEC supplemental.

Governor's Recommendation	0.00	171,000	59,100	184,400	414,500
---------------------------	------	---------	--------	---------	---------

Transfer Position to ISDA

Water Quality

In a July 12, 2005 letter to the Joint Finance Appropriations Committee Chairmen, the administrator of the Governor's Division of Financial Management provided notice that the Governor had approved an increase in the Full-Time Equivalent Position (FTP) cap of the Idaho State Department of Agriculture (ISDA) by 1.0 and had approved a corresponding decrease in the FTP cap for the Department of Environmental Quality (DEQ). The letter went on to say, "The increase is needed as a result of the transfer of an existing employee from DEQ to ISDA to continue work on invasive species. The dedicated funding source for the position is agriculture inspection in the Plant Industries Division, where sufficient spending authority currently exists." Budget guidelines require legislative approval to make this transfer permanent. [Ongoing]

Agency Request	(1.00)	0	0	0	0
----------------	--------	---	---	---	---

Governor's Recommendation	(1.00)	0	0	0	0
---------------------------	--------	---	---	---	---

FY 2007 Program Maintenance

Agency Request	373.55	15,985,600	6,922,200	30,477,200	53,385,000
----------------	--------	------------	-----------	------------	------------

Governor's Recommendation	373.55	15,487,900	7,188,500	30,299,700	52,976,100
---------------------------	--------	------------	-----------	------------	------------

Department of Environmental Quality

Analyst: Houston

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
1. Wastewater Loan Administration	Administration and Support Services, Water Quality				
The Wastewater Loan Program provides low interest loans to municipalities for wastewater treatment through the Clean Water State Revolving Fund (CWSRF). Administration of the program is currently paid for by a 4% set-aside from the federal grants DEQ receives each year from the U.S. Environmental Protection Agency. The amount available for administration declines as federal grants decline but administrative costs continue to rise as the loan fund continues to grow. DEQ has undertaken negotiated rule making with the objective of establishing a loan-origination fee to cover future administrative costs of the program. In the mean time, the Department requests a shift of spending authority from federal funds to the Water Pollution Control Fund to cover these costs. The shift amounts to 1 FTP and \$78,300 in the Administration and Support Services program and 3 FTPs and \$215,200 in the Water Quality Program for a total of \$293,500. The impact on the WPCF is projected to be neutral because the match required falls by \$300,000 as federal grants decline by \$1.2 million. [Ongoing]					
Agency Request	0.00	0	293,500	(293,500)	0
Governor's Recommendation	0.00	0	293,500	(293,500)	0
2. Restore Personnel Support	Water Quality, Waste Management and Remediation				
During fiscal years 2002, 2003 and 2004, JFAC cut DEQ's General Fund base budget by \$2.6 million of which \$522,300 was taken from personnel costs. The Department was able to redirect affected personnel costs to new or existing federal or cost recovery funding sources, and hired temporary staff with short-term salary savings. Recent congressional actions are reducing the 2006 federal agency budgets. As a result, DEQ is unable to fund all of its appropriated positions resulting in the delay of important water quality projects. The Department requests a transfer of \$250,000 from trustee and benefit payments to personnel costs and the addition of \$50,000 in General Fund support in the Water Quality Program. Furthermore, the department requests a shift of 1 FTP and \$68,700 from cost recovery funding to the General Fund in the Waste Management and Remediation Program. The position is stationed in Pocatello and deals with Union Pacific Railroad hazardous waste spills and is needed to work on Environmental Impact Statements (EISs) for several proposed mine expansions. All of the proposals have issues with selenium contaminating groundwater or surface water. These sites are not covered under the area wide selenium Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) cost recovery. It's critical that DEQ be involved from the beginning with these EISs in order to ensure the State's requirements are met. [Ongoing]					
Agency Request	0.00	118,700	(68,700)	0	50,000
Governor's Recommendation	0.00	118,700	(68,700)	0	50,000
3. Engineering & Permitting	Air Quality, Water Quality				
In response to economic growth, the department requests a total of four new positions, two water quality engineer technicians and two air quality engineer technicians (policy level of pay grade N), to provide assistance to industry and local government. Economic growth has placed an increasing burden on the ability of the department to provide timely engineering and permitting services to 15 high-growth counties: Ada, Adams, Bannock, Blaine, Boise, Bonner, Bonneville, Canyon, Elmore, Gem, Jerome, Kootenai, Teton, Twin Falls, and Valley. In many areas of the state demands for required air and water quality engineering reviews and permit applications for industrial, municipal, and private development have more than doubled since FY 2000 while staffing levels have been flat. The request also includes \$8,000 in operating expenditures for each of the four positions. [Ongoing]					
Agency Request	4.00	350,000	0	0	350,000
Governor's Recommendation	4.00	350,000	0	0	350,000

Department of Environmental Quality

Analyst: Houston

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
4. CDA Basin Commission		Coeur d'Alene Basin Commission			
The Basin Environmental Improvement Project Commission is responsible for implementing the long term cleanup of heavy metals in the Coeur d'Alene Basin. The EPA agreed to fund an executive director position for two years through the Superfund Management Assistance Cooperative Agreement (MACA) and the Department made plans to use other federal money for FY 2007 and beyond. However, due to reductions in federal grants, the Department now requests that funding for the executive director be shifted to the General Fund. [Ongoing]					
Agency Request	0.00	96,100	0	(96,100)	0
Governor's Recommendation	0.00	96,100	0	(96,100)	0
5. Bonner Lakes Commission		Water Quality			
In 2003, the Idaho Legislature passed HB 110 which created the Lake Pend Oreille, Pend Oreille River, Priest Lake and Priest River Commission (§39-8503, Idaho Code). The Commission is comprised of a chairman and four others who may be residents from Bonner County, the regional director of the U.S. Fish and Wildlife Service, and a representative from the Idaho Attorney General's Office. In addition, the Office of the Governor and the state of Montana each have one ex-officio member. The commission has the duty to study, investigate, and select ways and means of controlling the water quality and water quantity as they relate to waters of Lake Pend Oreille, Pend Oreille River, Priest Lake and Priest River. The Commission's duty is for the communities' interests and interests of the state of Idaho and for the survival of the native species of fish. The commission has the authority to receive and direct any mitigation moneys into the Lake Pend Oreille, Pend Oreille River, Priest Lake and Priest River commission fund created in section 39-8504, Idaho Code. There was no funding attached to the legislation. [\$66,300 ongoing]					
Agency Request	1.00	69,800	0	0	69,800
The Governor Recommends one-time capital outlay from the Economic Recovery Reserve Fund of which \$2,000 is for computer equipment and \$1,500 is for office furnishings.					
Governor's Recommendation	1.00	66,300	3,500	0	69,800
FY 2007 Total					
Agency Request	378.55	16,620,200	7,147,000	30,087,600	53,854,800
Governor's Recommendation	378.55	16,119,000	7,416,800	29,910,100	53,445,900
Agency Request					
Change from Original App	4.00	913,500	(99,600)	(171,800)	642,100
% Change from Original App	1.1%	5.8%	(1.4%)	(0.6%)	1.2%
Governor's Recommendation					
Change from Original App	4.00	412,300	170,200	(349,300)	233,200
% Change from Original App	1.1%	2.6%	2.3%	(1.2%)	0.4%